

**Quilchena Elementary School
Parent Advisory Council
Draft Budget as of Nov 2017
(for school year 2017-June 2018)**

Available Funds for all accounts **\$13,419.76**

Projected Income (Nov-June)

Food days	\$2,500
Bottle Drive	\$600
Spring Clothing Drive	\$700
Gift Card fundraising	\$492
Purdy's fundraising	\$200
Sports Day	\$100
Movie night (2)	\$200
BC Gaming Grant (@20/student x 153 students)	\$3060

TOTAL PROJECTED INCOME **\$7852**

Projected Expenses (Nov-June)

Classroom Funds (\$150 x 7, EA \$150, ELL \$150, Res \$150, Lib\$75, Band \$75, Office \$100)	\$1,750
Field Trip Funds (\$10/student x 153)	\$1,530
Skating	\$1,700
Bollywood	\$1,700
Dare (\$13/student Gr. 5 x 25 students)	\$325
Hugh Boyd scholarship	\$300
Readers Choice	\$500
Guest Author	\$250
Food for kids	\$100
Bank charges	\$20
Grad fund	\$200
Grad cake	\$40
Staff gifts	\$150
Movie License (via DPAC-\$0.75/student)	\$120

TOTAL PROJECTED EXPENSES **\$8685**

NET PROFIT **-\$833**

NET FUNDS by JUNE 2018 **\$12,586.76**