

Table 1

Quilchena Elementary School						
Parent Advisory Council						
Sept 2019-May 2020 End of Year Summary						
		Budget	Actual			Note for 2019-2020 –COVID
			Revenue	Expense	Net Income	
<b>INCOME</b>						
Food days		1700	4192	2069.36	2122.64	6 food days money collected but only 5 food days held due to COVID. Hot Dog Day money collected will be credited back to families for next school year. The students not returning have not asked for refund
Pizza By Slice Days			4173.10	2357.63	1815.47	6 Pizza by Slice days
Popcorn Days			330.15	258.45	71.7	3 Popcorn Days. Popcorn also sold at Movie Night but profit not included in this total
Bottle Drive		750	718.70	0	718.7	
Clothing Drive		0		29.11	-29.11	bags purchased but event cancelled; can be used for next year
Gift Card Fundraising		700	8370	8007.72	362.28	
Purdy's Fundraising		300	425.92	0	425.92	
Sports Day		300	0	0	0	
Movie Night		100	819	349.57	469.43	
Family Photo Night		1000	3628	1923.90	1704.1	
Cobs		30	17.98	0	17.98	
BC Gaming Grant		2920	2920		2920	
General Donation		0	500	0	500	
Emergency Kit Deposits		0			0	
Miscellaneous		0			0	
Winter Craft Fair and Make and Take			1770.70	443.86	1326.84	
<b>Total Projected Income</b>		<b>7800</b>	<b>26094.85</b>	<b>14995.74</b>	<b>12425.95</b>	
					<b>Net Expense</b>	
<b>EXPENSES</b>						
Classroom Funds		1825		1139.90	1139.90	Div 4, 5, 6 did not request any funds; only Div Q, 3 and Div 7 used to max or close to max amount
Field Trip Funds		1830		720	720	Only Div Q and Div 4 claimed Field Trip Fund ( Richmond Art Gallery)
Skating		0			0	
Bollywood		0			0	
DARE		250		250	250	
Hugh Boyd Scholarship		300		300	300	
Readers Choice		500			0	
Guest Author		0			0	
Food for Kids		100		5.44	5.44	
Bank Charges		20		12.50	12.50	
Grad Fund		200		0	0	
Grad Cake		0		0	0	
Staff Gifts		150		0	0	
PAC Babysitters		60		40	40	
Christmas Families		200		450	450	
BC Wheelchair Basketball		350		0	0	
Habitat Swing-Molded Bucket seat with Harness		0		966	966	From Pub Night gaming license: remainder \$1587.26 must be disbursed by Dec 31, 2022 and used for playground equip only
Miscellaneous (incl. cheque reorders, Terry fox run food, etc)		150		91.30	91.30	cheque reorder, Terry Fox
Wireless Mic				586.82	586.82	
COVID support - Save-On Foods Gift Cards (20x \$25)				500	500	
<b>Total Expenses</b>		<b>5935</b>			<b>5061.96</b>	
Net profit/Loss					<b>7363.99</b>	
<b>PLAYGROUND FUNDRAISER</b>						
PAC Fundraising Account					14634.60	Note: Pub Night Fundraiser raised \$16,516.28

Quilchena Elementary School					
Parent Advisory Council					
Sept 2019-May 2020 End of Year Summary					
School Board Playground Acount				28665.37	
<b>TOTAL</b>				<b>43299.97</b>	